

600080

2013

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| §1 | | 2 |
| §2 | | 3 |
| §3 | | 0 |
| §4 | | 1 |

§1

1.1

1.2

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1.3

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§ 2

2.1

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| | | | (%) |
| () | 1,117,142,517.46 | 1,124,048,767.77 | -0.61 |
| () | 963,490,645.97 | 960,366,888.18 | 0.33 |
| / | 3.1559 | 3.1457 | 0.33 |
| | | | (%) |
| () | 113,186.27 | | |
| / | 0.0004 | | |
| | | | (%) |
| () | 3,123,757.79 | 3,123,757.79 | -38.44 |
| / | 0.0102 | 0.0102 | -38.36 |
| (/ | 0.0102 | 0.0102 | -39.16 |
| / | 0.0102 | 0.0102 | -38.36 |
| % | 0.32 | 0.32 | 0.23 |
| % | 0.32 | 0.32 | 0.24 |

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| | |
| | 3,296.10 |
| | 3,296.10 |

2.2

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|---|------------|------------|
| | | 30,842 |
| | | |
| | | |
| | 63,000,000 | 63,000,000 |
| | 15,000,000 | 15,000,000 |
| | 9,820,000 | 9,820,000 |
| | 4,089,210 | 4,089,210 |
| | 2,200,000 | 2,200,000 |
| 1 | 1,591,866 | 1,591,866 |

| | | |
|--|-----------|-----------|
| | 1,588,290 | 1,588,290 |
| | 1,418,000 | 1,418,000 |
| | 1,382,930 | 1,382,930 |
| | 1,216,966 | 1,216,966 |

§ 3

3.1

| | | | % |
|--|---------------|--------------|---------|
| | 5,003,465.21 | 8,488,501.49 | -41.06% |
| | 10,520,000.34 | 7,078,646.26 | 48.62% |
| | 2,112,748.00 | 902,798.00 | 134.02% |
| | 4,749,630.72 | 7,841,661.71 | -39.43% |
| | 2,072,905.32 | 263,256.33 | 687.41% |

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|----|--------------|---------|
| 1. | 3,485,036.28 | 41.06% |
| 2. | 3,441,354.08 | 48.62% |
| 3. | 1,209,950 | 134.02% |
| 4. | 3,092,030.99 | 39.43% |
| 5. | 1,809,648.99 | 687.41% |

| | | | % |
|--|--------------|------------|-----------|
| | -674,846.14 | 40,101.09 | -1782.86% |
| | 0.00 | 156,678.65 | -100.00% |
| | 1,274,867.41 | 21,730.40 | 5766.75% |
| | 1,271,571.31 | 77,252.64 | 1545.99% |

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|----|--------------|---|
| 1. | 714,947.23 | |
| 2. | 156,678.65 | |
| 3. | 1,253,137.01 | , |
| 4. | 1,194,318.67 | |

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3.3

3.4

3.5

§ 4

4.1

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| | 125,336,422.34 | 127,427,439.01 |
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| | 5,003,465.21 | 8,488,501.49 |
| | 64,904,333.21 | 70,131,360.12 |
| | 26,269,674.38 | 21,796,992.85 |
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| | | |
| | | |
| | 10,520,000.34 | 7,078,646.26 |
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| | 200,117,051.39 | 200,052,251.39 |
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| | | |
| | | |
| | 45,940,044.08 | |

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| | 6,996,274.69 | 6,996,274.69 |
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| | | |
| | 93,647,022.19 | 94,333,322.45 |
| | 31,125,270.61 | 31,060,470.61 |
| | | |
| | | |
| | | |
| | 45,018,624.30 | 45,615,155.87 |
| | 2,789,834.31 | 2,250,086.44 |
| | | |
| | 636,934.42 | 636,934.42 |
| | | |
| | 872,580,393.74 | 873,258,677.70 |
| | 1,067,138,288.21 | 1,066,621,711.29 |
| | | |
| | | |
| | | |
| | 25,324,025.61 | 22,786,435.04 |
| | | 1,164,872.44 |
| | 2,899,440.26 | 3,025,235.34 |
| | 4,729,793.65 | 4,500,730.68 |
| | | |
| | 392,600.00 | 392,600.00 |
| | 64,777,731.00 | 76,522,203.62 |
| | | |
| | | |
| | 98,123,590.52 | 108,392,077.12 |
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| " " | 4,586,185.67 | 6,762,115.99 |
| | 1,583,896.68 | 1,733,114.04 |
| " " | 3,002,288.99 | 5,029,001.95 |
| | 3,123,757.79 | 5,074,031.26 |
| | -121,468.80 | -45,029.31 |

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| | | 156,678.65 |
| | 600.00 | |
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