



§ 1 ..... 2  
§ 2 ..... 2  
§ 3 ..... 3  
§ 4 ..... 5

## § 1

1.1

1.2

1.3

1.4

## § 2

2.1

:

			(%)
( )	1,358,848,985.15	1,371,153,255.19	-0.90
( )	674,759,757.07	693,572,802.04	-2.71
( )	2.21	2.27	-2.64
			(%)
( )		-3,634,193.44	
( )		-0.0119	
			(%)
( )	-17,377,666.93	-17,377,666.93	-6.27
( )	-0.0569	-0.0569	-6.16
( )	-0.0583	-0.0583	-8.97
( )	-0.0569	-0.0569	-6.16
(%)	-2.58	-2.58	0.22
(%)	-2.64	-2.64	0.28

	427,800.00
	427,800.00

2.2

		37,394
	6,056,298	
	1,941,323	
	1,262,751	
	1,176,653	
	1,152,173	
	1,108,199	
	981,453	
	769,312	
	746,300	
	686,600	

§ 3

3.1

1	36.48%
2	93.53%
3	507.29%
4	33.51%
5	70.94%

3.2

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3

3.5

2008

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2009 4 21

## § 4

## 4.1

2009 3 31

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	30,526,281.47	48,056,625.56
	2,215,174.48	4,096,945.79
	11,682,396.17	9,934,992.97
	7,275,345.64	112,371,020.48
	7,134,566.23	6,072,717.38
	35,596,516.70	31,829,002.14
	94,430,280.69	212,361,304.32
	148,391,235.63	148,391,235.63
	699,780,679.62	701,255,643.38
	270,883,097.15	277,448,793.15
	137,016,841.23	22,561,927.88
	1,521,850.83	1,521,850.83
	6,825,000.00	7,612,500.00
	1,264,418,704.46	1,158,791,950.87
	1,358,848,985.15	1,371,153,255.19
	345,406,576.16	345,406,576.16

	3,319,944.89	4,993,248.64
	30,556,021.32	30,663,624.26
	1,273,414.01	4,381,752.11
	3,565,606.32	4,029,751.96
	23,455,772.87	24,791,831.21
	196,674,506.43	183,457,859.70
	392,600.00	392,600.00
	51,336,863.34	51,197,120.54
	25,620,000.00	25,620,000.00
	681,601,305.34	674,934,364.58
	681,601,305.34	674,934,364.58
	305,295,872.00	305,295,872.00
	214,589,498.65	214,589,498.65
	65,337,941.27	65,337,941.27
	89,536,445.15	108,349,490.12
	674,759,757.07	693,572,802.04
	2,487,922.74	2,646,088.57
	677,247,679.81	696,218,890.61
	1,358,848,985.15	1,371,153,255.19

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2009 3 31

	12,686,034.46	24,997,472.19
	1,955,860.88	4,012,548.79
	8,184,342.80	8,464,059.38
	4,381,602.83	107,144,907.35
	13,170,283.94	20,086,121.06
	21,087,235.45	17,388,000.31
	61,465,360.36	182,093,109.08
	841,699,352.71	711,799,352.71
	299,301,464.88	302,491,185.12
	102,093,033.87	102,153,033.87
	21,693,151.90	22,238,238.55
	1,521,850.83	1,521,850.83
	6,825,000.00	7,612,500.00
	1,273,133,854.19	1,147,816,161.08
	1,334,599,214.55	1,329,909,270.16
	345,406,475.16	345,406,475.16
	19,843,970.06	21,419,694.99
	45,122.82	45,122.82
	2,802,599.01	3,057,370.55
	14,089,177.00	15,393,575.99
	196,137,557.40	182,920,910.67
	392,600.00	392,600.00
	49,710,645.64	43,792,539.93

	25,620,000.00	25,620,000.00
	654,048,147.09	638,048,290.11
	654,048,147.09	638,048,290.11
	305,295,872.00	305,295,872.00
	214,589,498.65	214,589,498.65
	65,337,941.27	65,337,941.27
	95,327,755.54	106,637,668.13
	680,551,067.46	691,860,980.05
	1,334,599,214.55	1,329,909,270.16

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## 4.2

2009 1—3

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	74,814,276.04	77,150,849.10
	74,814,276.04	77,150,849.10
	92,855,056.35	93,503,467.00
	57,714,235.37	61,367,375.54
	593,006.75	698,517.64
	5,865,389.82	4,946,559.54
	15,573,033.55	14,665,499.04
	13,109,390.86	11,825,515.24

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" "		
" "	- 18, 040, 780. 31	- 16, 352, 617. 90
	506, 152. 33	100. 00
	1, 204. 78	12, 728. 44
" "	- 17, 535, 832. 76	- 16, 365, 246. 34
" "	- 17, 535, 832. 76	- 16, 365, 246. 34
	- 17, 377, 666. 93	- 16, 352, 174. 37
	- 158, 165. 83	- 13, 071. 97
	- 0. 0569	0. 05736
	- 0. 0569	0. 05736

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2009 1—3

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	21, 557, 827. 87	19, 877, 736. 22
	11, 109, 809. 96	11, 334, 637. 76
	173, 656. 74	241, 618. 88
	3, 259, 129. 29	2, 358, 171. 73
	5, 589, 931. 32	4, 172, 799. 94
	13, 241, 365. 48	11, 870, 136. 22
" "		
" "		
" "	- 11, 816, 064. 92	- 10, 099, 628. 31



	14, 981, 761. 09	1, 000, 000. 00
	14, 981, 761. 09	1, 000, 000. 00
		131, 660, 000. 00
	24, 262. 74	9, 737, 245. 28
	24, 262. 74	141, 397, 245. 28
	14, 957, 498. 35	- 140, 397, 245. 28
	- 17, 530, 344. 09	- 113, 036, 878. 07
	48, 056, 625. 56	129, 607, 729. 57
	30, 526, 281. 47	16, 570, 851. 50

2009 1—3

	16, 400, 712. 45	20, 209, 410. 08
	19, 335, 458. 08	65, 196, 382. 94
	35, 736, 170. 53	85, 405, 793. 02
	5, 961, 434. 05	6, 181, 343. 84
	4, 839, 035. 43	3, 147, 553. 67
	3, 669, 463	

		131,660,000.00
	24,262.71	9,687,966.28
	24,262.71	141,347,966.28
	-24,262.71	-141,347,966.28
	-12,311,437.73	-112,998,973.37
	24,997,472.19	120,071,372.51
	12,686,034.46	7,072,399.14

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